

APPENDIX 1 - HEALTH & HOUSING

ADMINISTRATION'S SAVINGS PROPOSALS	£'000	£'000	Savings achievability	Impact on services	Reserve Usage	
					Years	£'000
Pest Control						
Increased charges - wasps & insects		3	Easy	Limited	-	-
Animal Warden Service						
Microchipping - new service		2	Possible	None	-	-
Other Housing						
Wintercomfort support - discontinue	19		Possible	Ceases	-	-
Needs Survey - meet from reserves	30		Easy	None	1	30
Needs Survey - make annual provision	-6	43	N/A	N/A	-	-
TOTAL		<u>48</u>				<u>30</u>